

Capacity Building Presentation

April 4, 2011

Design to Implementation

Process:

- Needs and Assets Assessment
- Prioritize Needs
- Develop Funding Plans to be Approved
- Standards of Practice
- Scope of Work
- Regional, Multiregional, Statewide

Mechanism:

- Request for Grant Agreement (RFGA)
- Expedited/Non-competitive
- Renewals
- GRA/ISA

RFGA Process

- Release RFGA
- Pre-Application Process
- Submit Proposals
- Review and Score
- Committee Recommends to Councils
- Councils Recommend to Board
- Up to 2 renewal years (3 years total)



Issued and Awarded

RFGAs Issued and Awarded

	FY 10	% of Total	FY11	% of Total
Average Issued Amount	\$485,527		\$441,892	
Total RFGAs Issued	113		48	
Total RFGAs Awarded	77	68.14%	27	56.25%
Total RFGA Awards	114		30	
Average Number of Awards per RFGA Issued	1.01		0.63	
Average Number of Award Per RFGA Awarded	1.48		1.11	

No Responses and No Awards

RFGAs Released w/ No Responses and No Awards

Years	Number	% of Total	\$ Available (in millions)	% of Total
All Years	25		\$4.5	
2009	0		-	
2010	16	14.16%	\$3.1	5.67%
2011	9	18.75%	\$1.5	7.69%

Cancelled and Never Released

RFGAs Cancelled and Never Released

Years	Number
All Years	17
2009	4
2010	13
2011	0

FIRST THINGS FIRST		Applications but No Awards			
RFQAS Issued with Applications but No Awards					
Years	Number	% of Total	\$ Available (millions)	% of Total	\$ Requested (millions)
All Years	32		\$10.3		\$8
2009	0		-		-
2010	20	17.70%	\$7.1	13.06%	\$5.6
2011	12	25.00%	\$3.1	15.58%	\$2.5



FIRST THINGS FIRST

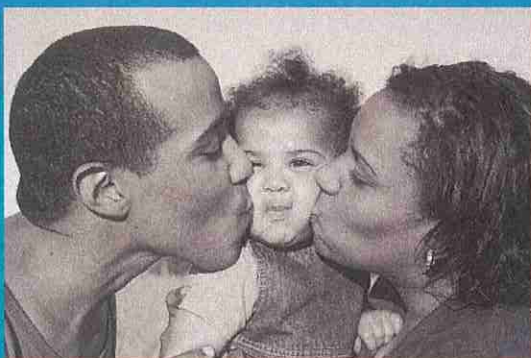
Grant/Contract Awards by Type

Type/Process	FY10 (millions)	% of Total	FY11 (millions)	% of Total	Average Award FY 10	Average Award FY
RFQA	\$ 38.5	34.89%	\$14.1	13.52%	\$337,737	\$502,441
Expedited Non-Competitive	\$44.4	40.26%			\$488,211	
Renewals			\$76.5	73.56%		\$434,844
Non-Competitive (GRA/ISA/Other)	\$27.4	24.85%	\$13.4	12.92%	\$507,796	\$1,466,235
Total (\$)	\$ 110.4	100.00%	\$104.0	100.00%	n/a	n/a

FIRST THINGS FIRST

RFGA's with no Applications

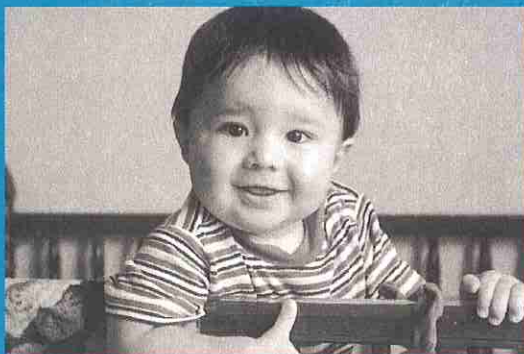
Area	Number
Maricopa/Pima	3
Greater Arizona	12
Tribal	10



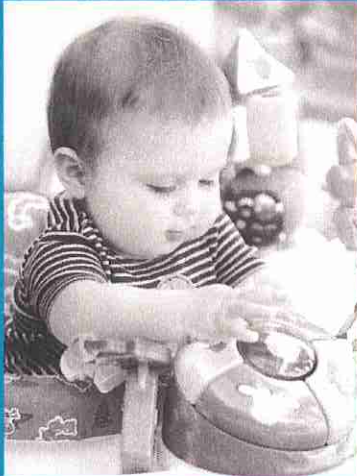
FIRST THINGS FIRST

RFGA's—Application, no Award

Area	Number
Maricopa/Pima	8
Greater Arizona	20
Tribal	4



Identified Barriers



- Capacity to respond to RFGA's
- Capacity to fulfill grant agreements
- Capacity to connect to the rest of the field
- Business systems (reimbursement)
- Governance/Financial Capacity

Success Stories

- Lead Agency Partnerships
- Regional Managers & Coordinators
- Coordination Strategies
- Communities of Practice
- Bringing Together Partners

